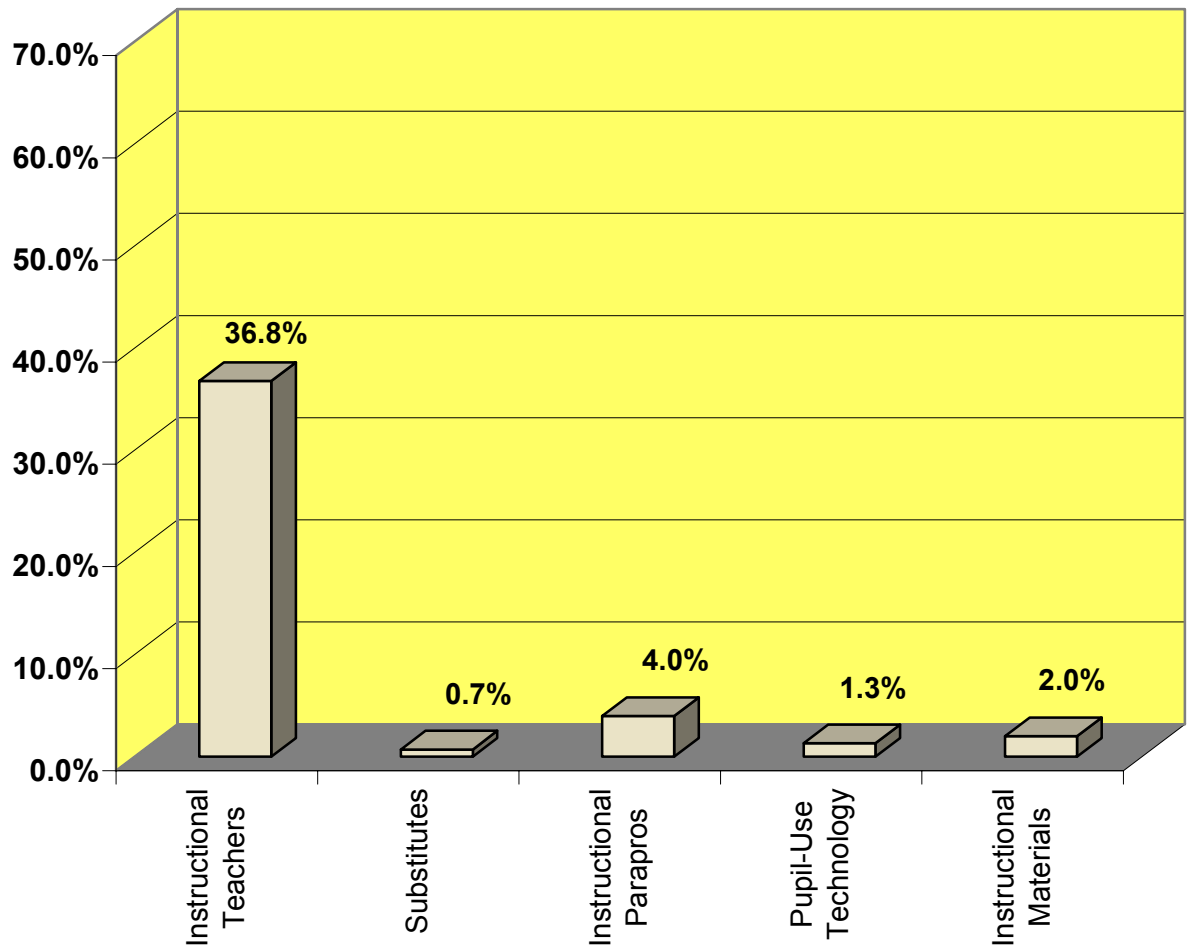


Jamestown School Department

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 745	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$3,541,174	\$4,753	36.8%
Substitutes	\$68,951	\$93	0.7%
Instructional Paraprofessionals	\$384,573	\$516	4.0%
Pupil-Use Technology	\$127,096	\$171	1.3%
Instructional Materials & Trips	\$193,191	\$259	2.0%
Instruction Expenditures	\$4,314,985	\$5,792	44.8%
Total District Expenditures	\$9,626,969	\$12,922	100.0%